



APPROPRIATION ACT, 2015

(Act 1 of 2015)

I assent

A handwritten signature in black ink, appearing to read 'Michel'.

J. A. Michel
President

31st December, 2014



AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2015.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Act, 2015. Short title

Authorisation
of
expenditure

2. The Minister of Finance, Trade and Investment, may, by warrant under the hand of the Minister, authorise the issue from the Consolidated Fund for the services of the Republic for the year 2015, of a sum not exceeding five thousand nine hundred and thirty seven million and six hundred and forty seven thousand rupees (SCR5,937,647,000) which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

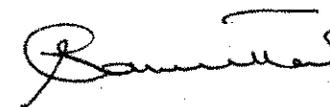
Allocation of Authorised Expenditure	R'000	R'000
Office of the President		57,516
Department of Youth		4,316
Department of Entrepreneurship Development and Business Innovation		3,708
Department of Information		120
Department of Legal Affairs		28,723
Department of Defence		206,783
Department of Public Administration		16,877
Department of Information Technology and Communication		29,943
The Judiciary		46,738
National Assembly		34,155
Office of the Auditor General		13,232
Office of the Ombudsman		1,148
Office of the Public Service Appeals Board		685
Constitutional Appointments Authority		581
Electoral Commission		3,871
Ministry of Finance, Trade and Investment		74,859
Ministry of Foreign Affairs		78,798
Ministry of Home Affairs and Transport		336,944
Ministry of Natural Resources		8,957

Ministry of Education	479,086
Ministry of Land Use and Housing	37,205
Ministry of Social Affairs, Community Development and Sports	79,492
Ministry of Health	204,293
Ministry of Tourism and Culture	48,044
Seychelles Tourism Academy	16,895
Ministry of Labour and Human Resources Development	21,424
Ministry of Environment and Energy	34,634
Risk and Disaster Management Division	4,524
Office of the Mayor of Victoria	2,422
Other Wages and Salaries	164,007
Other Goods and Services	86,439
Social Programs from Central Government	358,773
Transfers to Public Sector	
Institute of Early Childhood Care and Development	5,070
Seychelles Licensing Authority	11,288
Office of Fair Trading	10,548
National Bureau of Statistics	11,478
Seychelles Revenue Commission	83,461
Procurement Oversight Unit	3,588
National Tender Board	2,827
Tax and Customs Agent Board/Revenue Tribunal	1,034
Seychelles Investment Bureau	8,452
Postal Regulatory Agency	1,268
Public Enterprise Monitoring Commission	3,857
Finance Services Authority	38,118
Government Audit Committee	541
National Drugs Enforcement Agency	49,111
Financial Intelligence Unit	36,526

Seychelles Fishing Authority	37,443
Seychelles Bureau of Standards	15,392
Seychelles Qualifications Authority	2,356
Tertiary Education Commission	2,024
Seychelles Planning Authority	11,866
Seychelles National Parks Authority	15,783
Seychelles Energy Commission	3,220
Public Officers' Ethics Commission	2,149
National Human Rights Commission	602
Seychelles Media Commission	2,436
Health Care Agency	374,285
Public Health Authority	36,018
Industrial Estate Authority	4,840
Seychelles Nurses and Midwives Council	664
Small Business Finance Agency	6,445
Seychelles Tourism Board	128,211
National Institute of Technology, Science and Innovation	2,293
Seychelles Fire and Rescue Services Agency	34,691
Seychelles Land Transport Agency	58,377
Seychelles Agricultural Agency	29,874
Small Enterprise Promotion Agency	7,626
Agency for Social Protection	18,822
Agency for National Human Resources Development	6,308
Landscape and Waste Management Agency	135,834
Seychelles National Youth Council	15,377
National Aids Council	1,706
National Council For Children	3,783
National Council for the Elderly	895
Mont Royale	4,787
Drug and Alcohol Council	2,231

National Council for the Disabled	3,058
National Sports Council	72,398
National Arts Council	8,829
National Botanical Gardens Trusts Foundation	11,779
International Conference Centre of Seychelles	7,997
Creative Industry and National Events Agency	5,088
Creole Institute	3,216
Seychelles Heritage Foundation	3,482
Seychelles Broadcasting Corporation	59,025
Seychelles Public Transport Corporation	35,000
	<u>1,443,379</u>
Benefits and Approved Programs of Social Security Fund	557,118
Others	28,720
Net Lending	166,735
Capital Outlays	1,181,503
Contingency	45,000
Tax Exemption	30,000
	<u><u>5,937,647,000</u></u>

I certify that this is a correct copy of the Bill which was passed by the National Assembly on 19th December, 2014.



Ms. Shelda Commettant
Acting Clerk to the National Assembly